

**Marshall County ETSB Budget
FY 2015**

FILED
NOV 24 2014
Melody A. Weber
MARSHALL COUNTY CLERK/RECORDER

Acc. No.		
500.15	Coordinator Salary	\$ 49845.00
500.16	Telecomm. Salary	66,100.00
501.00	Supplies	1,000.00
502.01	<i>Office Expense</i>	1,500.00
502.02	<i>Travel Expense</i>	4,000.00
502.17	Legal Expense	00.00
502.18	Data Base Retrieval	00.00
502.19	Network Charges	68,000.00
502.20	Public Relations	500.00
502.21	Management Sevs.	3000.00
502.22	Contract Addressing	2,200.00
502.23	Address Notification	0.00
502.24	Equipment Lease	1,100.00
502.25	Equipment Install	3,000.00
502.26	Printer Install	00.00
502.27	Printer Expense	00.00
506.00	Telephone	7,500.00
506.01	Internet Service	00.00
510.00	Purchase of Equip.	5,000.00
512.00	Mileage	2,000.00
514.00	Dues/Subs/Confs	2,000.00
517.00	Postage/Envelopes	500.00
521.00	Training	10,600.00
522.01	Building Maint.	6,000.00
522.10	Equip. Maint.	7,000.00
533.01	Liability	4,000.00
533.02	Health Insurance	6,200.00
551.00	Miscellaneous	6,000.00
579.00	IMRF	6,300.00
580.00	Social Security	3,750.00
591.00	Petty Cash	00
569.00	9-1-1 Signs	200.00
Total Fy 2015 Budget		\$ 264,295.00