

ORDINANCE NO.

#1891

**Budget Amendment
Zoning (General Fund), County Highway Fund and Aid to Township (County) Bridge Fund**

WHEREAS, the Marshall County Board adopted the annual budget and appropriation ordinance for the fiscal year ending November 30, 2018;

WHEREAS, 55 ILCS 5/6-1003 states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Division. Transfers from one appropriation of any one fund to another of the same fund, not affecting the total amount appropriated, may be made at any meeting of the board by two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting. By a like vote the board may make appropriations in excess those authorized by the budget in order to meet an immediate emergency.";

WHEREAS, the unforeseen number of special use applications for community solar projects resulted in higher publication costs (Thirteen applications have been processed and generated fees of \$11,150);

WHEREAS, the cost of the part-time professional personnel conducting the in-house design work for the South Yankee Road upgrade project was included in the Department Head Salary line item (use of in-house part-time staff is a significant cost savings for the \$1.4M construction project which will happen next year);

WHEREAS, the cost of the new power washer installed at the highway department was higher than expected (it is expected to pay off with better maintenance of our equipment);

WHEREAS, the construction cost of two Township bridges was greater than expected - the Saratoga Township Rickey Bridge Replacement and the Steuben Township Monier Bridge Replacement, was greater than expected (the Safety Grant was successfully increased by \$16,000 and the townships will pay 50% of the cost overruns); and

WHEREAS, the Saratoga Township 400E Crow Creek Bridge replacement was advanced early to take advantage of the favorable bidding climate and to leverage Township Bridge Funds available for construction (the township has agreed to pay 50% of the engineering costs).

NOW, THEREFORE, BE IT ORDAINED that the Marshall County Board hereby deems that pursuant to the provisions set forth in 55 ILCS 5/6-1003, that the fiscal year 2017 Annual Appropriation Ordinance be amended as follows:

General Fund - Zoning

18-001-51600	Printing	\$ 3,000	(+\$2,000)
18-001-51700	Postage	\$ 1,300	(+\$1,000)
TOTAL		\$ 39,365	(+\$3,000)

County Highway

18-002-50003	Dept Head Salary	\$111,980	(+\$10,000)
18-002-51000	Purchase of Equip.	\$ 33,000	(+\$13,000)
TOTAL		\$622,080	(+\$23,000)

Aid to Township (County) Bridge Fund

18-003-57005	Bridges	\$140,000	(+\$40,000)
18-003-57009	Engineering	\$ 70,000	(+\$20,000)
TOTAL		\$295,000	(+\$60,000)

Passed and Adopted at Lacon, Illinois, Marshall County, Illinois on this 8th day of November, 2018, by a vote of 11 ayes, 0 nays, and 0 abstain.

1 - Absent

Gary Kroeschen
Gary Kroeschen, Chairman
Marshall County Board

ATTEST:
Jill Kenyon
Jill Kenyon, Marshall County Clerk