

## #19-6

## CIRCUIT CLERK ANNUAL REPORT

<i>Fee/Fund Name</i>	<i>Beginning 11/30/17</i>	<i>Receipts 11/30/18</i>	<i>Disbursements 11/30/18</i>	<i>Ending 11/30/18</i>
Clerk fee	\$3,625	\$51,657	\$51,935	\$3,347
States Attorney	\$208	\$2,794	\$2,846	\$156
Sheriff	\$16	\$1,335	\$1,247	\$104
Court	\$320	\$3,513	\$3,525	\$308
Automation	\$750	\$8,146	\$8,371	\$525
Surcharge/Leads	\$0	\$8	\$8	\$0
Driver Education	\$90	\$972	\$1,008	\$54
VCV	\$165	\$5,072	\$4,840	\$397
Law Library	\$630	\$6,647	\$6,815	\$462
Judicial Security	\$871	\$9,953	\$10,079	\$745
Public Defender	\$1,273	\$15,131	\$15,690	\$714
Drug Enforcement	\$0	\$356	\$356	\$0
Restitution	\$4,860	\$22,717	\$26,714	\$863
Work Release	(\$60)	\$0	\$0	(\$60)
Probation	\$284	\$9,048	\$9,484	(\$152)
Document Storage	\$741	\$8,120	\$8,326	\$535
DV Shelter Service	\$62	\$238	\$300	\$0
Drug Crime Lab	\$0	\$700	\$600	\$100
Drug Assessment	\$7	\$2,234	\$1,841	\$400
Sexual Assault	\$0	\$0	\$0	\$0
Trauma Center	\$0	\$780	\$683	\$97
Foreign Sheriff	\$0	\$0	\$0	\$0
DV-Battery	\$0	\$45	\$45	\$0
County Fee	\$3,582	\$39,753	\$41,587	\$1,748
State Fee	\$1,349	\$16,494	\$16,965	\$878
Medical Costs	\$60	\$896	\$896	\$60
DNA Identification	\$0	\$1,981	\$1,714	\$267
Local Gov/School	\$0	\$0	\$0	\$0
Spinal Cord	\$0	\$15	\$15	\$0
Fire Prevention	\$0	\$270	\$255	\$15
TCCSF	\$0	\$8	\$8	\$0
Lump Sum Surcharge	\$0	\$10,842	\$10,823	\$19
Clerk Op Deduction	\$12	\$272	\$262	\$22
Clerk Op Add-Ons	\$115	\$1,437	\$1,461	\$91
Prisoner Rvw Board	\$5	\$55	\$57	\$3
PVF Marshall Co	\$101	\$1,426	\$1,427	\$100
PVF Co Crm & Juv	\$20	\$20	\$40	\$0
PVF State Conserv	\$0	\$40	\$40	\$0
PVF Henry Police	\$19	\$328	\$347	\$0
PVF Lacon Police	\$0	\$101	\$101	\$0
PVF State Police	\$0	\$238	\$218	\$20
PVF Wenona Police	\$0	\$100	\$100	\$0
PVF Toluca Police	\$40	\$120	\$140	\$20
PVF IL Sec of St Pol	\$0	\$20	\$20	\$0
Firetruck Ln Fund	\$0	\$301	\$287	\$14
Child Advocacy Fee	\$85	\$1,211	\$1,211	\$85
SA Collections	\$163	\$9,347	\$8,721	\$789
Roadside Memorial	\$0	\$950	\$900	\$50
State Police Services	\$20	\$440	\$420	\$40
PES Testing	\$0	\$0	\$0	\$0
State Police Ops	\$190	\$2,638	\$2,669	\$159
Foreclosure Prev	\$49	\$1,029	\$1,029	\$49
Abandoned Res Pro	\$35	\$3,885	\$3,885	\$35

FTA Warrant Fee	\$0	\$2,520	\$2,520	\$0
E-Citation Fee	\$80	\$880	\$915	\$45
SA Automation	\$30	\$365	\$373	\$22
CV Police Op Fund	\$20	\$105	\$95	\$30
Probation Ops	\$20	\$490	\$470	\$40
ISP Merit Board	\$220	\$2,603	\$2,677	\$146
Guardian/Advocacy	\$190	\$5,245	\$4,950	\$485
FPP Graduated Fund	\$14	\$1,554	\$1,554	\$14
CJI Project Fund	\$0	\$81	\$54	\$27
Access To Justice	\$60	\$692	\$708	\$44
George Bailey Fund	\$0	\$9	\$8	\$1
Drug Addiction Srv	\$45	\$740	\$740	\$45
SA Appellate Pros	\$30	\$500	\$500	\$30
E-Business	\$264	\$2,844	\$2,910	\$198
Marriage	\$20	\$140	\$150	\$10
Passport	\$175	\$3,090	\$3,055	\$210
Jury Reimbursement	\$0	\$1,978	\$1,978	\$0
Multi-County	\$0	\$101	\$101	\$0
Copies	\$233	\$2,412	\$2,493	\$152
Record Search	\$0	\$22	\$22	\$0
Postage	\$16	\$976	\$965	\$27
Sheriff Bond Fee	\$7	\$143	\$90	\$60
KIDS Reimbursement	\$189	\$1,093	\$1,282	\$0
Interpreter Reimb	\$0	\$0	\$0	\$0
Pet Population Control	\$0	\$20	\$20	\$0
Co Crm & Juv	\$260	\$31,940	\$32,076	\$124
County Traffic	\$2,730	\$32,328	\$32,995	\$2,063
State Conservation	\$45	\$2,597	\$2,642	\$0
State Overweight	\$0	\$850	\$850	\$0
Lacon	\$503	\$6,871	\$7,318	\$56
Henry	\$86	\$4,894	\$4,918	\$62
Wenona	\$54	\$2,394	\$2,448	\$0
Toluca	\$172	\$2,331	\$2,488	\$15
Varna	\$0		\$0	\$0
IL Sec of State Police	\$0	\$144	\$144	\$0
CL State Police CL	\$0	\$150	\$150	\$0
Overpayment	\$0	\$354	\$354	\$0
Bonds	\$67,758	\$238,306	\$0	
Reclass/Refunds	\$0	(\$218,454)	\$41,626	\$45,984
Child Support	\$2,538	\$30,644	\$30,581	\$2,601
CS Admin Fees	\$73	\$6,615	\$6,359	\$329
Interest on Acct	\$5	\$67	\$68	\$4
Trust	\$76	\$87,002	\$87,002	\$76
Balance	\$95,600	\$501,319	\$530,960	\$65,959

Respectfully submitted this

day of

January, 2019

(seal)

Clerk of the Circuit Court

Subscribed and sworn to before me this

10 day of

January, 2019

(seal)

County Clerk of Marshall County