

Resolution # 19- 119
 Budget Amendment
 December 12, 2019

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2019 in General Fund – Sheriff Department.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2019 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the General Fund, Sheriff’s Department be ordered.

	Original 2019 <u>Appropriation</u>	<u>Change</u>	Revised 2019 <u>Appropriation</u>
Dept Head Salary			
001-500.00-100	\$70,000.00	\$1,107.43	\$71,107.43
Deputy/Clerk Hire			
001-500.01-100	\$401,617.00	\$77,380.93	\$478,997.93
Jailer			
001-500.04-100	\$183,798.00	\$368.14	\$184,166.14

REASON: Sheriff Salary is voted by Board. Salaries are set by union.

Maint of Cars			
001-522.08-100	\$15,000.00	\$3,709.15	\$18,709.15

REASON: Unforeseen squad car maintenance.

Ammunition			
001-542.00-100	\$1,800.00	\$11.25	\$1,811.25

REASON: Attempted to keep order within original budget but order went over slightly.

Crime Commission			
001-545.00-100	\$1,154.00	\$115.00	\$1,269.00

REASON: Crime Commission yearly bill is dependent on county population.


	Original 2019 <u>Appropriation</u>	<u>Change</u>	Revised 2019 <u>Appropriation</u>
Comp Ln Chrg 001-546.00-100	\$14,000.00	\$2,490.69	\$16,490.69


REASON: Elections is now sharing line, therefore higher connection was required. County is reimbursed from State Board of Elections.

Comm & Dispatch 001-547.00-100	\$6,000.00	\$440.35	\$6,440.35
-----------------------------------	------------	----------	------------

REASON: Unexpected expense for equipment repair.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 12TH DAY OF
DECEMBER, 2019**

Attest: 
 Jill M. Kenyon
 Marshall County Clerk


 Gary Kroeschen, Chairman
 Marshall County Board

Ayes: 11

Naye: 0

Absent: 1

Abstain: 0