

Resolution #15- 101  
Budget Amendment  
December 10, 2015

**WHEREAS, Sheriff R. Russell requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2015**

**NOW THEREFORE, BE IT RESOLVED** that the Marshall County Board approves the following amendments to the FY 2015 budget, and

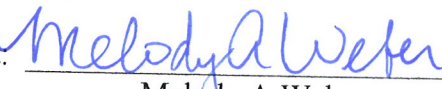
**BE IT FURTHER RESOLVED** by the Marshall County Board that the following budget amendment within the General Fund be and the same are hereby ordered.

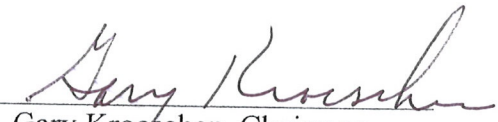
| County General Fund 001            | Original<br>2015<br><u>Appropriation</u> | <u>Change</u> | Revised<br>2015<br><u>Appropriation</u> |
|------------------------------------|--|---------------|---|
| Dispatch Salary Line<br>001-500-03 | \$198,221                                | \$10,452      | \$208,763                               |

**REASON:** Due to retirements, sicknesses and a death, have had a huge turnover of Dispatchers. Takes at least 2 months to train each one, so we have to pay them to train on the same shifts as the full time, experienced Dispatchers and they have to be sent away for various phases of training which is mandatory.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10<sup>TH</sup> DAY OF December, 2015.**

Attest:

  
Melody A Weber  
Marshall County Clerk

  
Gary Kroeschen, Chairman  
Marshall County Board

Ayes: 10  
Nays: 0  
Absent: 2  
Abstain: 0