

Resolution #15-103
Budget Amendment
10-Dec-15

WHEREAS, the Marshall County Airport Board requests the following Budget Amendment be approved by the Marshall County Board to finish out FY 2015.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY 2015 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the County Airport Fund be and the same are hereby ordered.

008 FUND NUMBER/NAME	Orig. 2015 Appropriation	Change	Revised Appropriation
50000 Dept Head Salary	62,500.00	1,776.09	64,276.09
50001 Deputy/Clerk Hire	8,195.00	244.60	8,439.60
50100 Supplies	1,200.00	-1,153.75	46.25
50300 Utilities/Fuel/Heat	13,500.00	-778.37	12,721.63
51000 Purchase of Equip	14,000.00	-11,972.99	2,027.01
51100 Real Estate Tax	8,500.00	-39.78	8,460.22
51800 Audit	6,500.00	-6,500.00	0.00
52003 Attorney Fees	1,000.00	-1,000.00	0.00
52200 Maintenance Labor	16,068.00	-5,306.20	10,761.80
52201 Building Maintenance	15,500.00	-9,381.88	6,118.12
52202 Equip. Maintenance	5,500.00	3,706.38	9,206.38
52203 Runway Maint.	12,000.00	1,044.54	13,044.54
52206 Fuel Pump Maint.	3,000.00	-2,012.10	987.90
53302 Health Insurance	0.00	6,098.19	6,098.19
53304 Insurance-Liability	5,200.00	-2,180.00	3,020.00
53400 Admin Cost	5,275.00	-1,076.00	4,199.00
53500 Construction	38,000.00	70,425.00	108,425.00
53503 Runway Phase 1	0.00	63,887.60	63,887.60
55100 Miscellaneous	3,000.00	123.96	3,123.96
57900 IMRF Payments	6,971.00	-6,971.00	0.00
58300 Aviation Fuel	78,625.00	-78,625.00	0.00
59050 Transfer to other funds	5,000.00	-5,000.00	0.00
59301 Debt Service P&I	13,605.00	-515.00	13,090.00
TOTALS	323,139.00	14,794.29	337,933.29

REASON: Line amounts were underprojected and overprojected for FY 2015 and the change is needed to balance out the fiscal year's books.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF DECEMBER, 2015

Attest Melody A Weber
Melody A. Weber
Marshall County Clerk

Gary Kroeschen
Gary Kroeschen, Chairman
Marshall County Board

Ayes: 10
Nays: 0
Absent: 2
Abstain 0