

CIRCUIT CLERK ANNUAL REPORT

<i>Fee/Fund Name</i>	<i>Beginning 11/30/2013</i>	<i>Receipts Nov-14</i>	<i>Disbursements Nov-14</i>	<i>Ending 11/30/2014</i>
Clerk fee	\$3,575	\$59,029	\$57,789	\$4,815
States Attorney	\$177	\$3,111	\$2,841	\$447
Sheriff	\$265	\$3,016	\$2,996	\$285
Court	\$365	\$5,283	\$5,249	\$399
Automation	\$797	\$11,868	\$11,820	\$845
Surcharge/Leads	\$12	\$143	\$155	\$0
Driver Education	\$16	\$38	\$49	\$5
VCV	\$375	\$6,117	\$5,534	\$958
Law Library	\$462	\$8,925	\$9,051	\$336
Judicial Security	\$726	\$13,946	\$13,847	\$825
Public Defender	\$1,021	\$11,293	\$11,279	\$1,035
Drug Enforcement	\$132	\$11,881	\$10,892	\$1,121
Restitution	\$37,287	\$36,528	\$51,781	\$22,034
Work Release	\$0	\$120	\$120	\$0
Probation	\$774	\$16,526	\$14,178	\$3,122
Home Confinement	\$0	\$282	\$32	\$250
Document Storage	\$796	\$11,821	\$11,752	\$865
DV Shelter Service	\$0	\$1,600	\$1,400	\$200
Drug Crime Lab	\$0	\$1,029	\$850	\$179
Drug Assessment	\$0	\$2,545	\$2,145	\$400
Sexual Assault	\$0	\$200	\$200	\$0
Trauma Center	\$210	\$3,255	\$3,175	\$290
Foreign Sheriff	\$0	\$69	\$48	\$21
DV-Battery	\$9	\$153	\$144	\$18
County Fee	\$5,517	\$68,552	\$68,527	\$5,542
State Fee	\$1,959	\$29,748	\$29,901	\$1,806
Medical Costs	\$182	\$1,989	\$2,051	\$120
DNA Identification	\$0	\$1,388	\$1,148	\$240
Spinal Cord	\$19	\$98	\$112	\$5
TCCSF	\$4	\$40	\$12	\$32
Lump Sum Surcharge	\$279	\$7,826	\$7,172	\$933
Clerk Op Deduction	\$33	\$495	\$501	\$27
Clerk Op Add-Ons	\$122	\$1,847	\$1,816	\$153
Prisoner Rvw Board	\$7	\$115	\$110	\$12
PVF Marshall Co	\$62	\$2,188	\$2,121	\$129
PVF Co Crm & Juv	\$34	\$344	\$348	\$30
PVF Henry Police	\$58	\$629	\$659	\$28
PVF Lacon Police	\$87	\$979	\$892	\$174
PVF State Police	\$180	\$1,763	\$1,876	\$67
PVF Wenona Police	\$29	\$727	\$553	\$203
PVF Toluca Police	\$0	\$29	\$29	\$0
Firetruck Ln Fund	\$0	\$660	\$640	\$20
SA Collections	\$103	\$1,696	\$1,705	\$94
Roadside Memorial	\$0	\$1,650	\$1,600	\$50
State Police Serves	\$35	\$491	\$451	\$75
PES Testing	\$0	\$450	\$400	\$50
State Police Ops	\$340	\$4,377	\$4,317	\$400
Foreclosure Prev	\$252	\$5,005	\$4,879	\$378
Abandoned Res Pro	\$385	\$7,980	\$7,665	\$700
FTA Warrant Fee	\$280	\$2,590	\$2,800	\$70

SA Automation	\$28	\$498	\$464	\$62
Probation Ops	\$50	\$600	\$540	\$110
ISP Merit Board	\$132	\$3,291	\$3,013	\$410
Guardian/Advocacy	\$319	\$4,470	\$4,694	\$95
Marriage	\$0	\$80	\$80	\$0
Passport	\$150	\$3,275	\$3,300	\$125
Jury Reimbursement	\$0	\$1,506	\$1,506	\$0
Multi-County	\$0	\$204	\$204	\$0
Copies	\$193	\$3,427	\$3,384	\$236
Record Search	\$0	\$106	\$106	\$0
Postage	\$0	\$303	\$303	\$0
Sheriff Bond Fee	\$2	\$41	\$38	\$5
Co Crm & Juv	\$1,719	\$26,768	\$24,504	\$3,983
County Traffic	\$2,170	\$47,751	\$47,553	\$2,368
State Conservation	\$64	\$626	\$690	\$0
State Overweight	\$0	\$810	\$810	\$0
Lacon	\$763	\$11,366	\$10,704	\$1,425
Henry	\$671	\$15,150	\$15,231	\$590
Wenona	\$1,085	\$8,220	\$8,232	\$1,073
Toluca	\$0	\$1,065	\$1,065	\$0
Washburn	\$0	\$47	\$47	\$0
Overpayment	\$0	\$237	\$237	\$0
Bonds	\$34,798	\$183,955		
Reclass/Refunds	\$0	(\$119,689)	\$22,962	\$76,102
Child Support	\$2,388	\$15,064	\$15,045	\$2,407
CS Admin Fees	\$40	\$7,878	\$7,882	\$36
Interest on Acct	\$5	\$68	\$66	\$7
Trust	\$110	\$0	\$34	\$76
Balance	\$101,653	\$569,551	\$532,306	\$138,898

Respectfully submitted this 28th day of January, 2015.

(seal)

Dia M. Yee
Clerk of the Circuit Court

Subscribed and sworn to before me this 28th day of January 2015.

(seal)

Melody A Weber
County Clerk of Marshall County