

CIRCUIT CLERK ANNUAL REPORT

<i>Fee/Fund Name</i>	<i>Beginning 11/30/15</i>	<i>Receipts 11/30/16</i>	<i>Disbursements 11/30/16</i>	<i>Ending 11/30/16</i>
Clerk fee	\$3,925	\$54,402	\$52,777	\$5,550
States Attorney	\$192	\$2,589	\$2,419	\$362
Sheriff	\$61	\$2,046	\$1,927	\$180
Court	\$321	\$4,105	\$3,962	\$464
Automation	\$725	\$10,311	\$10,196	\$840
Driver Education	\$99	\$1,449	\$1,458	\$90
VCV	\$541	\$6,710	\$6,526	\$725
Law Library	\$588	\$7,475	\$7,601	\$462
Judicial Security	\$875	\$11,130	\$11,215	\$790
Public Defender	\$452	\$8,248	\$7,853	\$847
Drug Enforcement	\$0	\$4,522	\$4,522	\$0
Restitution	\$27,791	\$6,317	\$13,643	\$20,465
Work Release	(\$120)	\$40	\$0	(\$80)
Probation	\$367	\$14,730	\$14,137	\$960
Document Storage	\$727	\$10,204	\$10,103	\$828
DV Shelter Service	\$25	\$1,075	\$1,100	\$0
Drug Crime Lab	\$30	\$1,763	\$1,693	\$100
Drug Assessment	\$50	\$5,049	\$4,572	\$527
Sexual Assault	\$0	\$300	\$300	\$0
Trauma Center	\$96	\$2,370	\$2,370	\$96
DV-Battery	\$0	\$72	\$72	\$0
County Fee	\$3,332	\$55,998	\$54,114	\$5,216
State Fee	\$1,948	\$24,324	\$25,188	\$1,084
Medical Costs	\$79	\$1,128	\$1,107	\$100
DNA Identification	\$79	\$2,862	\$2,511	\$430
Local Gov/School	\$0	\$50	\$50	\$0
Spinal Cord	\$5	\$63	\$63	\$5
Fire Prevention	\$0	\$120	\$120	\$0
Lump Sum Surcharge	\$216	\$8,868	\$6,880	\$2,204
Clerk Op Deduction	\$28	\$470	\$463	\$35
Clerk Op Add-Ons	\$97	\$1,942	\$1,820	\$219
Prisoner Rvw Board	\$7	\$92	\$92	\$7
PVF Marshall Co	\$101	\$1,843	\$1,763	\$181
PVF Co Crm & Juv	\$5	\$212	\$196	\$21
PVF State Conserv	\$0	\$20	\$20	\$0
PVF Henry Police	\$25	\$300	\$320	\$5
PVF Lacon Police	\$0	\$408	\$388	\$20
PVF State Police	\$110	\$839	\$909	\$40
PVF Wenona Police	\$29	\$160	\$189	\$0
PVF Toluca Police	\$0	\$80	\$80	\$0
PVF IL Sec of St Pol	\$29	\$0	\$29	\$0
Firetruck Ln Fund	\$20	\$432	\$452	\$0
Child Advocacy Fee	\$60	\$1,295	\$1,250	\$105
SA Collections	\$110	\$2,837	\$2,881	\$66
Roadside Memorial	\$50	\$1,100	\$1,150	\$0
State Police Services	\$30	\$639	\$609	\$60
PES Testing	\$0	\$100	\$100	\$0
State Police Ops	\$305	\$4,265	\$4,280	\$290
Foreclosure Prev	\$252	\$2,527	\$2,779	\$0
Abandoned Res Pro	\$385	\$6,755	\$7,140	\$0
FTA Warrant Fee	\$140	\$3,360	\$3,220	\$280

E-Citation Fee	\$70	\$1,164	\$1,145	\$89
SA Automation	\$36	\$544	\$540	\$40
CV Police Op Fund	\$0	\$80	\$80	\$0
Probation Ops	\$50	\$801	\$761	\$90
ISP Merit Board	\$278	\$3,817	\$3,802	\$293
Guardian/Advocacy	\$285	\$4,080	\$3,700	\$665
FPP Graduated Fund	\$0	\$1,498	\$1,498	\$0
CJI Project Fund	\$0	\$54	\$54	\$0
Access To Justice	\$56	\$700	\$706	\$50
George Bailey Fund	\$0	\$8	\$8	\$0
Drug Addiction Srv	\$0	\$45	\$15	\$30
SA Appellate Pros	\$0	\$30	\$10	\$20
E-Business	\$0	\$351	\$180	\$171
Marriage	\$10	\$160	\$160	\$10
Passport	\$125	\$3,250	\$3,175	\$200
Jury Reimbursement	\$0	\$1,050	\$1,050	\$0
Multi-County	\$0	\$405	\$405	\$0
Copies	\$131	\$2,478	\$2,475	\$134
Record Search	\$0	\$72	\$60	\$12
Postage	\$0	\$930	\$930	\$0
Sheriff Bond Fee	\$4	\$60	\$62	\$2
KIDS Reimbursement	\$0	\$5,967	\$5,484	\$483
Co Crm & Juv	\$1,101	\$23,608	\$18,365	\$6,344
County Traffic	\$2,308	\$47,394	\$46,510	\$3,192
State Conservation	\$0	\$1,506	\$1,022	\$484
State Overweight	\$0	\$790	\$790	\$0
Lacon	\$904	\$12,100	\$12,277	\$727
Henry	\$728	\$6,081	\$6,561	\$248
Wenona	\$47	\$3,744	\$3,777	\$14
Toluca	\$20	\$1,102	\$1,075	\$47
Overpayment	\$0	\$333	\$333	\$0
Bonds	\$63,237	\$180,419	\$0	
Reclass/Refunds	\$0	(\$131,994)	\$32,516	\$79,146
Child Support	\$2,446	\$16,315	\$16,281	\$2,480
CS Admin Fees	\$36	\$5,022	\$5,054	\$4
Interest on Acct	\$9	\$90	\$99	\$0
Trust	\$82,891	\$2,832	\$54,631	\$31,092
Balance	\$198,959	\$474,882	\$504,200	\$169,641

Respectfully submitted this 5th day of January, 2017.

(seal)

Sharon L. [Signature]
Clerk of the Circuit Court

Subscribed and sworn to before me this 5th day of January 2017.

(seal)

Bill M. Piper
County Clerk of Marshall County