

Resolution # 20-99
Budget Amendment
December 10, 2020

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2020 in Sheriff Commissary.

NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2020 budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the Sheriff Commissary be ordered.

	Original 2020 <u>Appropriation</u>	<u>Change</u>	Revised 2020 <u>Appropriation</u>
Sheriff Commissary 266-501.00-266	\$ 0.00	\$11,006.95	\$11,006.95

REASON: It is unknown what expenses Sheriff Commissary will occur year to year but it has more than enough revenue to cover the expenses. Sheriff Commissary expenses are used for updates needed for the jail that would benefit the detainees.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF
DECEMBER, 2020**

Attest: Jill M. Kenyon Gary Kroeschen
Jill M. Kenyon Gary Kroeschen, Chairman
Marshall County Clerk Marshall County Board

Ayes: 12

Naye: 0

Absent: 0

Abstain: 0

Resolution # 20-99
Budget Amendment
December 10, 2020

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2020 in FTA Warrant.

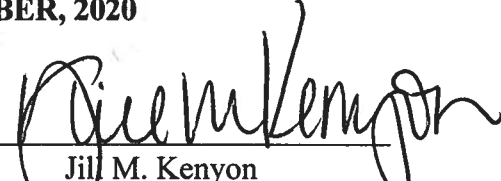
NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2020 budget, and


BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within FTA Warrant be ordered.

	Original 2020 <u>Appropriation</u>	<u>Change</u>	Revised 2020 <u>Appropriation</u>
FTA Warrant 267-501.00-267	\$ 0.00	\$3,715.00	\$3,715.00

REASON: It is unknown what expenses FTA Warrant will occur year to year but it has more than enough revenue to cover the expenses.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF
DECEMBER, 2020**

Attest: 
Jill M. Kenyon
Marshall County Clerk


Gary Kroeschen, Chairman
Marshall County Board

Ayes: 12

Naye: 0

Absent: 0

Abstain: 0

Resolution # 20-99
Budget Amendment
December 10, 2020

WHEREAS, Sheriff Wayne Strawn II requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2020 in Vehicle Maintenance.


NOW THEREFORE, BE IT RESOLVED that the Marshall County Board approves the following amendment to the FY2020 budget, and

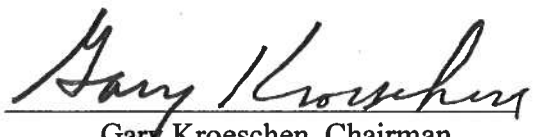
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within Vehicle Maintenance be ordered.

	Original 2020 <u>Appropriation</u>	<u>Change</u>	Revised 2020 <u>Appropriation</u>
Vehicle Maintenance 274-522.08-274	\$ 0.00	\$25,368.36	\$25,368.36

REASON: It is unknown what expenses Vehicle Maintenance will occur year to year but it has more than enough revenue to cover the expenses.

**PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF
DECEMBER, 2020**

Attest: 
Jill M. Kenyon
Marshall County Clerk


Gary Kroeschen, Chairman
Marshall County Board

Ayes: 12

Naye: 0

Absent: 0

Abstain: 0

Resolution #20-99

Budget Amendment

December 10, 2020

WHEREAS Marshall County 911 Coordinator Mike W. Mayer requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2020 in 911 ETSB – Contract Addressing.

NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2020 911 ETSB budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the 911 ETSB fund be the same are hereby ordered.

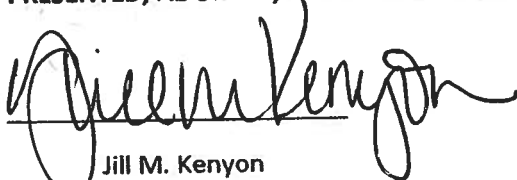
	Original		Revised
	2020		2020
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
Contract Addressing 911-502.22	\$2,400.00	\$33,410.00	\$35,810.00

Reason: 2020 and 2021 NG9-1-1 GIS Project

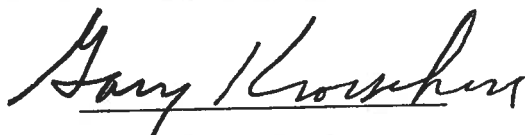
(This expense has been reimbursed from the State of Illinois 911 Administrators office grants)

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF DECEMBER 2020.

Attest:



Jill M. Kenyon
Marshall County Clerk



Gary Kroeschen, Chairman
Marshall County Board

Ayes: 12
Nays: 0
Absent: 0
Abstain: 0

Resolution #20-99

Budget Amendment

December 10, 2020

WHEREAS Marshall County 911 Coordinator Mike W. Mayer requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2020 in 911 ETSB –Internet service.


NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2020 911 ETSB budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the 911 ETSB fund be the same are hereby ordered.

	Original		Revised
	2020		2020
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
Internet Service	\$1,762.00	\$317.55	\$2,079.55
911-506.01			

Reason: Increase due to higher cost of service.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF DECEMBER 2020.

Attest: 
Jill M. Kenyon
Marshall County Clerk


Gary Kroeschen, Chairman
Marshall County Board

Ayes: 12
Nays: 0
Absent: 0
Abstain: 0

Resolution #20- 99

Budget Amendment

December 10, 2020

WHEREAS Marshall County 911 Coordinator Mike W. Mayer requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2020 in 911 ETSB –Purchase of Equipment.

NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2020 911 ETSB budget, and

BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the 911 ETSB fund be the same are hereby ordered.

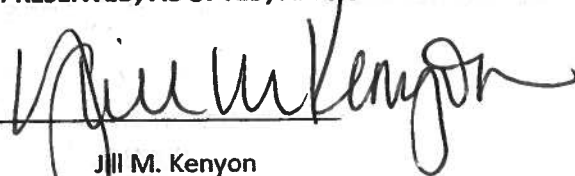
	Original		Revised
	2020		2020
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
Purchase of Equipment 911-510.00	\$10,000.00	\$69,547.93	\$79,547.93

Reason: 2020 NG9-1-1 Equipment Project.

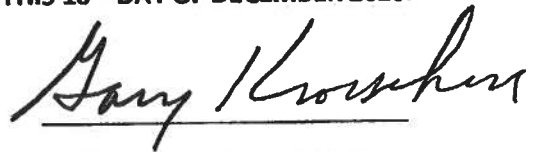
(This expense has been reimbursed from the State of Illinois 911 Administrators office grant)

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF DECEMBER 2020.

Attest:



Jill M. Kenyon
Marshall County Clerk



Gary Kroeschen, Chairman
Marshall County Board

Ayes: 12
Nays: 0
Absent: 0
Abstain: 0

Resolution #20- 99

Budget Amendment

December 10, 2020

WHEREAS Marshall County 911 Coordinator Mike W. Mayer requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2020 in 911 ETSB –Equipment Maintenance.

NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2020 911 ETSB budget, and

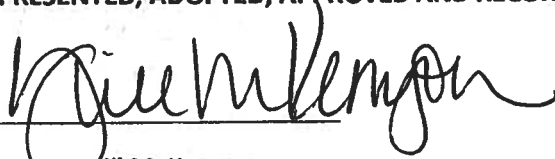
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the 911 ETSB fund be the same are hereby ordered.

	Original		Revised
	2020		2020
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
Equipment Maintenance 911-522.10	\$10,000.00	\$94.28	\$10,094.28

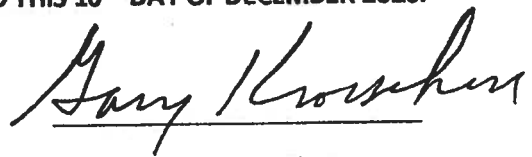
Reason: Increased cost due to replacing two dispatch computers and purchasing Zetron equipment service plan.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF DECEMBER 2020.

Attest:



Jill M. Kenyon
Marshall County Clerk



Gary Kroeschen, Chairman
Marshall County Board

Ayes: 12

Nays: 0

Absent: 0

Abstain: 0

Resolution #20-99

Budget Amendment

December 10, 2020

WHEREAS Marshall County 911 Coordinator Mike W. Mayer requests the following Budget Amendment be approved by the Marshall County Board to finish out FY2020 in 911 ETSB –Health Insurance.

NOW THEREFORE, BE IT RESOLVED by the Marshall County Board approves the following amendment to the FY2020 911 ETSB budget, and

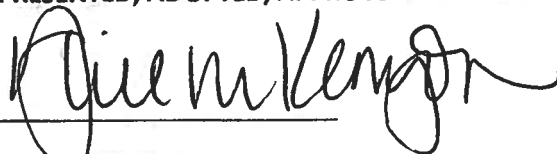
BE IT FURTHER RESOLVED by the Marshall County Board that the following budget amendment within the 911 ETSB fund be the same are hereby ordered.

	Original		Revised
	2020		2020
	<u>Appropriation</u>	<u>Change</u>	<u>Appropriation</u>
Health Insurance 911-533.02	\$6,500.00	\$333.70	\$6,833.70

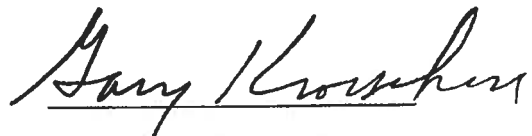
Reason: Increase in insurance premium costs.

PRESENTED, ADOPTED, APPROVED AND RECORDED THIS 10TH DAY OF DECEMBER 2020.

Attest:



Jill M. Kenyon
Marshall County Clerk



Gary Kroeschen, Chairman
Marshall County Board

Ayes: 12

Nays: 0

Absent: 0

Abstain: 0

ORDINANCE NO. 20-99

**Budget Amendment
Township Bridge Program Fund**

WHEREAS, the Marshall County Board adopted the annual budget and appropriation ordinance for the fiscal year ending November 30, 2020;

WHEREAS, 55 ILCS 5/6-1003 states, "After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Division. Transfers from one appropriation of any one fund to another of the same fund, not affecting the total amount appropriated, may be made at any meeting of the board by two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting. By a like vote the board may make appropriations in excess those authorized by the budget in order to meet an immediate emergency.";

WHEREAS, the final payment for construction of a bridge in Bennington Township was made in FY2020, though anticipated in FY2019;

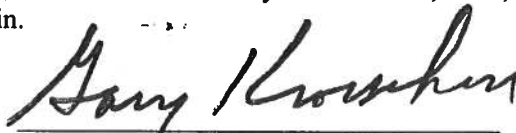
NOW, THEREFORE, BE IT ORDAINED that the Marshall County Board hereby deems that pursuant to the provisions set forth in 55 ILCS 5/6-1003, that the fiscal year 2020 Annual Appropriation Ordinance be amended as follows:

Township Bridge Program Fund

20-280-58401 Project Expense \$ 1,875 (+\$ 1,875)

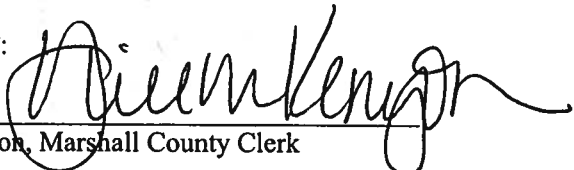
Passed and Adopted at Lacon, Illinois, Marshall County, Illinois on this 10th day of December, 2020, by a vote of 12 ayes, 0 nays, and 0 abstain.

0 - Absent



Gary Kroeschen, Chairman
Marshall County Board

ATTEST:



Jill Kenyon, Marshall County Clerk